

**CABINET WORK PROGRAMME
2016-2017**

Cabinet Meeting	Items for provisional agenda	Lead Officer	For Scrutiny / Date	Council
Nov 2016	<p>Education and Pupil Performance data</p> <p>Wellbeing of Future Generations (Wales) Act 2015 – Assessment of Local Well-being</p> <p>Revenue Budget Monitor Capital Budget Monitor</p> <p>Work Programme Update (regular item)</p>	<p>Chief Education Officer</p> <p>Head of People & Business Change</p> <p>Head of Finance Head of Finance</p> <p>Head of Democratic Services</p>		Gambling Act – Statement of Principles Update
Dec 2016	<p>Update- MTFP Improvement Plan Update Risk Register Update Certificate of Compliance – letter 2 Mid-year performance analysis WAO Corporate assessment action plan Council tax premiums – Update</p> <p>Work Programme Update (regular item)</p>	<p>Head of Finance Head of People & Business Change Head of People & Business Change Head of People & Business Change Head of People & Business Change Head of People & Business Change</p> <p>Head of Finance</p> <p>Head of Democratic Services</p>	Social Services and Wellbeing Act – Needs Assessment	
Jan 2017	<p>Improvement Plan 2017- 2018 Social Services and Wellbeing Act – Needs Assessment Education : 21st Century Schools band B Revenue Budget Monitor Capital Budget Monitor Work Programme Update (regular</p>	<p>Head of People & Business Change Director of Social Services</p> <p>Chief Education Officer</p> <p>Head of Finance Head of Finance Head of Democratic Services</p>		<ul style="list-style-type: none"> • Council Tax Reduction Scheme • Nomination of the Mayor • Schedule of meetings • Education : 21st Century Schools band B • Social Services and

	item)			Wellbeing Act – Needs Assessment
Feb 2017	City Deal Budget and MTFP Education : 21 st Century Schools band B Key Stage 4 outcomes (validated). National Categorisation. Capital Budget Treasury Management Work Programme Update (regular item)	Chief Executive Head of Finance Chief Education Officer Chief Education Officer Chief Education Officer Head of Finance Head of Finance Head of People & Business Change Head of Democratic Services		<ul style="list-style-type: none"> • Budget and MTFP • Capital Budget • Treasury Management
March 2017	Improvement Plan update Budget Monitoring Treasury Management Pay and Reward Policy Work Programme Update (regular item)	Head of People & Business Change Head of Finance Head of Finance Head of People & Business Change Head of Democratic Services		
April 2017	Improvement Plan 16-18 Risk Register Update Work Programme Update (regular item)	Head of People & Business Change Head of People & Business Change Head of Democratic Services		<ul style="list-style-type: none"> • Pay and Reward Policy

